DEPARTMENT OF LABOR AND EMPLOYMENT

PROFESSIONAL REGULATION COMMISSION

Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 19

(VARIOUS JANITORIAL SUPPLIES)

Code Procurement Project (PAP)	PMO/ End-User	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (PhP)			
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
with beauty duty bucket and eninging chamber	Supplies and Materials Expenses	No		Jun⊦25	Jun-25	Jun-25	Jun-25	MOOE	11,814.80	11,814.80		For CBLE venue and office use
SOAP, detergent powder, all purpose, at least 40g per sachet	Supplies and Materials Expenses	N _O		Jun-25	Jun-25	Jun-25	Jun-25	MOOE	6,600.00	6,600.00		For janitorial use
DISHWASHING PASTE, at least 200g	Supplies and Materials Expenses			Jun⊦25	Jun-25	Jun-25	J un-25	MOOE	1,111.00	1,111.00		For janitorial use
	Tornado Mop -360deg rotating mop head -with heavy-duty bucket and spinning chamber -Push mop stick downward to wash or spin-dry mop head SOAP, detergent powder, all purpose, at least 40g per sachet	Tormado Mop -360deg rotating mop head -with heavy-duty bucket and spinning chamber -Push mop stick downward to wash or spin-dry mop head SOAP, detergent powder, all purpose, at least 40g per sachet SOAP, detergent powder, all purpose, at least 40g per sachet SUPPLIES AND Materials Expenses Supplies and Materials Expenses Supplies and Materials	PMO/End-User Procurement Project PMO/End-User PMO/End-User Procurement Activity? (Yes/No) Tormado Mop -360deg rotating mop head -with heavy-duty bucket and spinning chamber -Push mop stick downward to wash or spin-dry mop head Expenses SOAP, detergent powder, all purpose, at least 40g per Sachet Supplies and Materials Expenses DISHWASHING PASTE, at least 200g Rearly Procurement Activity? (Yes/No) Supplies and Materials No	PMO/ End-User PMO/ End-User PMO/ End-User PMO/ End-User PMO/ End-User PMO/ Procurement Activity? (Yes/No) Alternative Mode - Negotiated Small Value Procurement SOAP, detergent powder, all purpose, at least 40g per sachet DISHWASHING PASTE, at least 200g PMO/ Early Procurement Activity? (Yes/No) Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement	PMO/End-User Procurement Project PMO/End-User Procurement Activity? (Yes/No) Mode of Procurement Activity? (Yes/No) Alternative Mode - Negotiated Small Value Procurement Scapeles and Materials Expenses Push mop stick downward to wash or spin-dry mop head Soachet Scapeles and Materials Expenses Push mop Stick downward to wash or spin-dry mop head Supplies and Materials Expenses Push mop stick downward to wash or spin-dry mop head Soachet Scapeles and Materials Expenses Push Mode - Negotiated Small Value Procurement Posting of IB/REI Advertisement/Posting of IB/REI Advertisement/Posting of IB/REI No Alternative Mode - Negotiated Small Value Procurement Jun-25 Advertisement/Posting of IB/REI Advertisement/Posting of IB/REI Inches 1 PMO/IB/REI Advertisement/Posting of IB/REI Advertisement/Posting of IB/REI Inches 2 PMO/IB/REI Advertisement/Posting of IB/REI Inches 3 PMO/IB/REI Inches 3 PMO/IB/REI Advertisement/Posting of IB/REI Inches 3 PMO/IB/REI Inches 3 PMO/IB/REI	PMO/End-User Procurement Activity? (Yes/No) Mode of Procurement Advertisement/ Posting of IB/REI Submission/ Opening of Bids Tornado Mop -360deg rotating mop head -with heavy-duty bucket and spinning chamber -Push mop stick downward to wash or spin-dry mop head SOAP, detergent powder, all purpose, at least 40g per sachet Supplies and Materials Expenses SOAP, detergent powder, all purpose, at least 40g per sachet Supplies and Materials Expenses Supplies and Materials No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement Jun-25 Jun-25 Jun-25 Jun-25 Supplies and Materials No Alternative Mode - Negotiated Small Value Procurement DISHWASHING PASTE, at least 200g	Procurement Project Procurement Activity? (Yes/No) Tomado Mop -360deg rotating mop head -with heavy-duty bucket and spinning chamber -Push mop stick downward to wash or spin-dry mop head SOAP, detergent powder, all purpose, at least 40g per sachet Soupplies and Materials Expenses Supplies and Materials Expenses No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement	Procurement Project PMO/ End-User Procurement Activity? (Yes/No) Procurement Activity? (Yes/No) Alternative Mode - Negotiated Small Value Procurement South Procurement Advertisement/ Posting of Bids Notice of Award Contract Signing Notice of Award Supplies and Materials Expenses No Alternative Mode - Negotiated Small Value Procurement South Procurement No Alternative Mode - Negotiated Small Value Procurement South Procurement No Alternative Mode - Negotiated Small Value Procurement South Procurement No Alternative Mode - Negotiated Small Value Procurement South Procurement Advertisement/ Opening of Bids No End Value Procurement No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement South Procurement Advertisement/ Opening of Bids No Procurement No Alternative Mode - Negotiated Small Value Procurement Advertisement/ Opening of Bids No Procurement Advertisement/ Opening of Bids Advertisement/ Opening of Bids No Procurement Advertisement/ Opening of Bids Advertisement/ Opening of Bids No Procurement Advertisement/ Opening of Bids Advertisement/ Opening of Bids Advertisement/ Opening of Bids No Procurement Dispersion of Bids Advertisement/ Opening of Bids Advertisement/ Opening of Bids Advertisement/ Opening of B	Procurement Project PMO/ End-User Procurement Activity? (Yes/No) Procurement Activity? (Yes/No) Advertisement/ Posting of IB/REI Advertis	PMO/ Early Procurement Activity? (Yes/No) Tomado Mop -360deg rotating mop head -with heavy-duty bucket and spinning chamber -Push mop stick downward to wash or spin-dry mop head Sachet Source of Funds No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement Source of Funds Total No Laternative Mode - Negotiated Small Value Procurement No Alternative Mode - Negotiated Small Value Procurement No Small Value Procurement	PMO/ End-User Procurement Activity? (Yes/No) Mode of Procurement Activity? (Yes/No) Mode of Procurement Posting of IB/REI Procurement Activity? (Yes/No) Mode of Procurement Activity? (Yes/No) Mode of Procurement Posting of IB/REI Procurement Submission/ Opening of Bids Notice of Award Signing Punds Total MODE Tomado Mop - 360deg rotating mop head - with heavy-duty bucket and spinning chamber - Push mop stick downward to wash or spin-dry mop head - No Soall Value Procurement Notice of Bids Notice of Bids Notice of Bids Notice of Award Signing Notice of Funds Notice of Award Signing Notice of Funds Notice of Award Signing Notice of Award Signing Notice of Funds Notice of Award Signing Notice of Award Signing Notice of Funds Notice of Award Signing Notice of Funds Notice of Award Signing Notice of Award Signing Notice of Award Signing Notice of Funds Notice of Award Signing Notice Notic	PMO/ End-User Procurement Activity? (Yes/No) No Alternative Mode - Negotiated Small Value Procurement Suphies and Materials Expenses SOAP, detergent powder, all purpose, at least 40g per sachet No Alternative Mode - Negotiated Small Value Procurement Suphies and Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Expenses No Alternative Mode - Negotiated Small Value Procurement Suphies And Materials Small Value Procurement Suphies Procurement Suphies Procurement Suphies Procurement Suphies Procurement Jun-25 Jun-25 Jun-25 MOOE 1,111.00 1,111.00

Prepared by: RBAC SECRETARIAT

MARY JANE T. PORTE 7 NIÑO EMMANUELLE A. CELESTE DEBORAH S. BAGANGAO-OCYADEN ON SHELLAH LILI G. PIMENTEL Members

Appropriate Fynds Available Certified by:

BUDGET OFFICER

LHEO MAR M. KISIM

Administrative Officer V (Budget Officer III)

Funds Availability Certified by:

ACCOUNTANT

JOWY CHRISTIE T ANONGOS Accountant III

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

PHILIP JAY B. PAY-OEN

mound WAYNE B. CRISPIN

Member

Chairperson

TTY, CRESENTE B. LUMEREZ.

HEAD OF THE PROCURING ENTITY

JUANITA L. DOMOGEN

Regional Director